



Academic Year: 2023/24		Total fund allocated: £17,760 for academic year + £1713 carry over from previous academic year = £19,473			
<u>A</u>	<u>B</u>	<u>C</u>	<u>D</u>	<u>H</u>	<u>I</u>
PE and Sport Premium Key Outcome Indicator	INTENT	IMPLEMENT	Planned Funding	IMPACT	Sustainability/ Next Steps
1. the engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles	Updating resources to ensure that all children are able to access high quality PE lessons with enough resources (including spare PE kit) for all, particularly in the EYFS stage	Take a stock list of resources in the PE cupboard and ask staff of any resources that need updating	£900	.	
1. the engagement of all pupils in regular physical activity – kick-starting	Premier Sports after-school and lunch time clubs.	Liaise with Premier Sports throughout the year. 66 after-school clubs throughout the year.	£2970		

healthy active lifestyles					
1. the engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles	Swimming lessons at Kirkstall Leisure Centre for Year 4.	Already booked in May 2022. Price includes 2 swimming teachers + a lifeguard. 36 lessons x £125	£4,500		
3. increased confidence, knowledge and skills of all staff in teaching PE and sport	Ensure all staff are teaching appropriately structured blocks of PE with clear learning objectives, and skills, knowledge and vocabulary progression across all year groups.	Purchase Get Set 4 PE SoW and roll out across school in all year groups. Monitor and observe staff teaching PE.	£550		
3. increased confidence, knowledge and skills of all staff in teaching PE and sport	Ensure support staff are trained and confident to assist in the delivery of PE alongside teachers.	MVMNT delivering CPD to support staff in Years 1, 4 and 5.	£1300		
4. Broader experience of a range of sports and activities offered to all pupils.	Continue to hold our annual Sports Week where local professionals come into school and deliver a session of alternative sport to the children.	Contact a variety of local sport professionals to deliver different sports to the children which they may not have experienced previously. Jan/Feb 2023	£3,000		

5. increased participation in competitive sport	To allow children to compete in a greater range of competitive sport we will provide transport for the children to certain competitions.	Contact transport providers when required.	£500		
5. increased participation in competitive sport	High quality PE with sufficient space for Year 5 and 6.	Sports Hall booking at Kirkstall Leisure Centre twice per week. 78 sessions x £36.70 per session.	£2863	.	
5. increased participation in competitive sport	Inter-school sport competitive opportunities for children + come and try sessions for less confident children	Active Leeds membership	£1200		

Total estimated = £17,783